

BERKELEY COLLEGE

Report Pursuant to The Equity in Athletics Disclosure Act of 1994 (“EADA”)

October, 2016

Academic Year 2015-2016 (July 1, 2015 – June 30, 2016)

1. Current Full-time Student Enrollment:

	Total	NY	NJ
Total	7029	3849	3180
Male	2345	1425	920
Female	4684	2424	2260

2. Athletic Participation*:

Team	Number of Participants		Number of Participants Participating on a Second Team	
	Men’s Team	Women’s Team	Men’s Team	Women’s Team
Basketball -- NY**	12	8	0	0
Cross Country -- NY**	6	4	0	0
Cross Country – NJ	4	4	0	0
Soccer -- NY**	24	14	2	0
Soccer – NJ	32		0	
Tennis -- NY**	8	8	2	0
Total participants:	124 (NY 84, NJ 40)			
Total male participants:	86 (NY 50, NJ 36)			
Total female participants:	38 (NY 34, NJ 4)			

** Member of the Hudson Valley Conference

3. Financial Data:

Head Coaches – Men’s Teams									
	Male Head Coaches				Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee/ Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Head Coaches
Basketball - NY		1	1						1
Cross Country - NY		1	1						1
Cross Country – NJ		1	1						1
Soccer - NY		1		1					1
Soccer - NJ		1	1						1
Tennis - NY		1		1					1

Head Coaches - Women's Teams									
	Male Head Coaches				Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee/ Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Head Coaches
Basketball - NY		1		1					1
Cross Country - NY		1	1						1
Cross Country – NJ		1	1						1
Soccer - NY		1		1					1
Tennis - NY		1		1					1

Head Coaches' Salaries				
	Men's Teams - NY	Men's Teams - NJ	Women's Teams - NY	Women's Teams - NJ
Average Annual Institutional Salary per Head Coach	\$11,125	\$4,625	\$9,125	\$1,250
Number of Head Coaches Included in Average	4	2	4	1
Average Annual Institutional Salary per FTE	\$46,354	\$23,125	\$41,477	\$20,833
Number of FTEs Included in Average	0.96	0.40	0.88	0.06

Assistant Coaches - Men's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Assistant Coaches
Basketball - NY		2		2					2
Cross Country - NY									
Cross Country - NJ									
Soccer - NY		1		1					1
Soccer - NJ		2		2					2
Tennis - NY		1		1					1

Assistant Coaches - Women's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Assistant Coaches
Basketball - NY						1		1	1
Cross Country - NY									
Cross-Country - NJ									
Soccer - NY		1		1					1
Tennis - NY		1		1					1

Assistant Coaches' Salaries				
	Men's Teams - NY	Men's Teams - NJ	Women's Teams - NY	Women's Teams - NJ
Average Annual Institutional Salary per Assistant Coach	\$3,125	\$2,500	\$2,667	
Number of Assistant Coaches Included in Average	4	2	3	
Average Annual Institutional Salary per FTE	\$28,409	\$16,129	\$24,245	
Number of FTEs Included in Average	0.44	0.31	0.33	

Athletically Related Student Aid			
	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio	0	0	100%

Recruiting Expenses			
	Men's Teams	Women's Teams	Total
Total	\$0.00	\$0.00	\$0.00

Operating Expenses By Team							
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Varsity Teams							
Basketball - NY	12	\$10,706	\$128,475	8	\$3,731	\$29,850	\$158,325
Cross Country - NY	6	\$3,350	\$20,097	4	\$4,750	\$19,000	\$39,097
Cross Country - NJ	4	\$4,134	\$16,535	4	\$4,134	\$16,535	\$33,070
Soccer - NY	24	\$4,449	\$106,782	14	\$3,786	\$53,000	\$159,782
Soccer - NJ	32	\$2,890	\$92,486				\$92,486
Tennis - NY	8	\$3,398	\$27,185	8	\$3,315	\$26,518	\$53,703
Total Operating Expenses Men's and Women's Teams	86	\$4,553	\$391,560	38	\$3,813	\$144,903	\$536,463

Expenses By Team			
Varsity Teams	Men's Teams	Women's Teams	Total Expenses By Team
Basketball - NY	\$156,475	\$51,850	\$208,325
Cross Country - NY	\$23,097	\$22,000	\$45,097
Cross Country - NJ	\$17,785	\$17,785	\$35,570
Soccer - NY	\$124,782	\$64,500	\$189,282
Soccer - NJ	\$105,486		\$105,486
Tennis - NY	\$35,185	\$34,518	\$69,703
Total Expenses Men's and Women's Teams	\$462,810	\$190,653	\$653,463

Revenues By Team			
Varsity Teams	Men's Teams	Women's Teams	Total Revenues By Team
Basketball - NY	\$156,475	\$51,850	\$208,325
Cross Country - NY	\$23,097	\$22,000	\$45,097
Cross Country - NJ	\$17,785	\$17,785	\$35,570
Soccer - NY	\$124,782	\$64,500	\$189,282
Soccer - NJ	\$105,486		\$105,486
Tennis - NY	\$35,185	\$34,518	\$69,703
Total Revenues Men's and Women's Teams	\$462,810	\$190,653	\$653,463

Revenues and Expenses Summary	
Grand Total Revenues	\$653,463
Grand Total Expenses	\$653,463