

**BERKELEY COLLEGE**

**Report Pursuant to The Equity in Athletics Disclosure Act of 1994 (“EADA”)**

October 2017

Academic Year 2016-2017 (July 1, 2016 – June 30, 2017)

1. Current Full-time Student Enrollment:

	Total	NY	NJ
Total	6,180	3,392	2,788
Male	2,141	1,281	860
Female	4,039	2,111	1,928

2. Athletic Participation:

Team	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men’s Team	Women’s Team	Men’s Team	Women’s Team	Men’s Team	Women’s Team
Basketball – NY <sup>1</sup>	16	12	0	0	0	2
Cross Country -- NY <sup>1</sup>	8	8	0	0	0	0
Soccer -- NY <sup>1</sup>	24	12	2	0	0	2
Soccer – NJ	30	0	0	0	0	0
Tennis -- NY <sup>1</sup>	8	4	2	0	0	2
Total participants:	118 (NY 88, NJ 30)					
Total male participants:	84 (NY 54, NJ 30)					
Total female participants:	34 (NY 34)					

<sup>1</sup> Member of the Hudson Valley Conference

3. Financial Data:

Head Coaches – Men’s Teams									
	Male Head Coaches				Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Head Coaches
Basketball - NY		1	1						1
Cross Country - NY		1	1						1
Soccer - NY		1		1					1
Soccer - NJ		1	1						1
Tennis - NY		1		1					1

Head Coaches - Women's Teams									
	Male Head Coaches				Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Head Coaches
Basketball - NY		1		1					1
Cross Country - NY		1	1						1
Soccer - NY		1		1					1
Tennis - NY		1	1						1

Head Coaches' Salaries			
	Men's Teams - NY	Men's Teams - NJ	Women's Teams - NY
Average Annual Institutional Salary per Head Coach	\$11,125	\$8,000	\$8,250
Number of Head Coaches Included in Average	4	1	4
Average Annual Institutional Salary per FTE	\$57,792	\$57,143	\$50,769
Number of FTEs Included in Average	0.77	0.14	0.65

Assistant Coaches - Men's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Assistant Coaches
Basketball - NY		3	1	2					3
Cross Country - NY		1	1						1
Soccer - NY									
Soccer - NJ		1		1					1
Tennis - NY		1		1					1

Assistant Coaches - Women's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Assistant Coaches
Basketball - NY									
Cross Country - NY		1	1						1
Soccer - NY						1		1	1
Tennis - NY		1		1					1

Assistant Coaches' Salaries			
	Men's Teams - NY	Men's Teams - NJ	Women's Teams - NY
Average Annual Institutional Salary per Assistant Coach	\$2,625	\$3,000	\$2,542
Number of Assistant Coaches Included in Average	5	1	3
Average Annual Institutional Salary per FTE	\$32,012	\$37,500	\$34,664
Number of FTEs Included in Average	0.41	0.08	0.22

Athletically Related Student Aid			
	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio	0	0	100%

Recruiting Expenses			
	Men's Teams	Women's Teams	Total
Total	\$0.00	\$0.00	\$0.00

Operating Expenses By Team							
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Varsity Teams							
Basketball - NY	16	\$8,094	\$129,499	12	\$7,871	\$95,649	\$225,148
Cross Country - NY	8	\$1,969	\$15,749	8	\$1,969	\$15,750	\$31,499
Soccer - NY	24	\$4,052	\$97,249	12	\$4,483	\$53,800	\$151,049
Soccer - NJ	30	\$3,284	\$98,530				\$98,530
Tennis - NY	8	\$2,563	\$20,501	4	\$4,125	\$16,500	\$37,001
Total Operating Expenses Men's and Women's Teams	86	\$4,204	\$361,528	36	\$5,047	\$181,699	\$543,228

Expenses By Team			
Varsity Teams	Men's Teams	Women's Teams	Total Expenses By Team
Basketball - NY	\$158,999	\$112,150	\$271,149
Cross Country - NY	\$19,874	\$19,875	\$39,749
Soccer - NY	\$113,749	\$66,300	\$180,049
Soccer - NJ	\$109,530		\$109,530
Tennis - NY	\$28,001	\$24,000	\$52,001
Total Expenses Men's and Women's Teams	\$430,153	\$222,325	\$652,478

Revenues By Team			
Varsity Teams	Men's Teams	Women's Teams	Total Revenues By Team
Basketball - NY	\$158,999	\$112,150	\$271,149
Cross Country - NY	\$19,874	\$19,875	\$39,749
Soccer - NY	\$113,749	\$66,300	\$180,049
Soccer - NJ	\$109,530		\$109,530
Tennis - NY	\$28,001	\$24,000	\$52,001
Total Revenues Men's and Women's Teams	\$430,153	\$222,325	\$652,478

Revenues and Expenses Summary	
Grand Total Revenues	\$816,604
Grand Total Expenses	\$816,604