BERKELEY COLLEGE

Report Pursuant to The Equity in Athletics Disclosure Act of 1994 ("EADA")

December 2022

July 1, 2021 – June 30, 2022

1. Current Full-time Student Enrollment:

	Total	NY	NJ
Total	2,552	1,173	1,379
Male	776	392	384
Female	1,776	781	995

2. Athletic Participation:

	Number of F	of Participants Number of Participants Number of Participants Participating on a Second Participating on Team		g on a Third		
Team	Men's Team	Women's Team	Men's Team	Women's Team	Men's Team	Women's Team
Basketball – NY ¹	14	12	0	0	0	0
Soccer – NJ	28	0	0	0	0	0

Total participants:	54
Total male participants:	42
Total female participants:	12

¹ Member of the Hudson Valley Conference

3. Financial Data:

Head Coaches – Me	en's Teams								
		Male	Head Coache	S	Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee/ Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Head Coaches
Basketball - NY	0	1	0	1	0	0	0	0	1
Soccer - NJ	0	1	1	0	0	0	0	0	1

Head Coaches - Women's Teams									
Male Head Coaches				S	Female Head Coaches				
	Full-Time	Part-Time	Full-Time	Part-Time College	Full-Time	Part-Time	Full-Time	Part-Time	Total
	Coaching	Coaching	College	Employee/	Coaching	Coaching	College	College	Head
Varsity Teams	Duties	Duties	Employee	Volunteer	Duties	Duties	Employee	Employee	Coaches
Basketball - NY	0	0	0	0	0	1	1	0	1

Head Coaches' Salaries			
	Men's Teams - NY	Men's Teams - NJ	Women's Teams - NY
Average Annual Institutional Salary per Head Coach	\$16,500	\$8,500	\$16,700
Number of Head Coaches Included in Average	1	1	1
Average Annual Institutional Salary per FTE	\$75,000	\$65,385	\$75,909
Number of FTEs Included in Average	0.22	0.13	0.22

Assistant Coaches	- Men's Team	IS							
	Male Assistant Coaches Female Assistant Coaches								
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Assistant Coaches
Basketball - NY	0	2	0	2	0	0	0	0	2
Soccer - NJ	0	2	0	2	0	0	0	0	2

Assistant Coaches - Women's Teams									
		Male Assistant Coaches Female Assistant Coaches							
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Total
	Coaching	Coaching	College	College	Coaching	Coaching	College	College	Assistant
Varsity Teams	Duties	Duties	Employee	Employee	Duties	Duties	Employee	Employee	Coaches
Basketball - NY	0	1	0	1	0	1	1	0	2

Assistant Coaches' Salaries			
	Men's Teams - NY	Men's Teams - NJ	Women's Teams - NY
Average Annual Institutional Salary per Assistant Coach	\$4,000	\$1,719	\$2,750
Number of Assistant Coaches Included in Average	2	2	2
Average Annual Institutional Salary per FTE	\$36,364	\$26,446	\$25,000
Number of FTEs Included in Average	0.22	0.13	0.22

Athletically Related Student Aid						
Men's Teams Women's Teams Total						
Total	\$0	\$0	\$0			
Ratio	0	0	100%			

Recruiting Expenses			
	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating Expenses By	/ Team						
		Men's Teams		V			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball - NY	14	\$6,248	\$87,472	12	\$3,311	\$39,734	\$127,206
Soccer - NJ	28	\$3,628	\$101,574	-	-	-	\$101,574
Total Operating Expenses Men's and Women's Teams	42	\$4,501	\$189,046	12	\$3,311	\$39,734	\$228,780

Expenses By Team				
	Men's	Women's	Total Expenses	
Varsity Teams	Teams	Teams	By Team	
Basketball – NY	\$161,444	\$104,040	\$265,484	
Soccer – NJ	\$150,383	-	\$150,383	
Total Expenses Men's and Women's Teams	\$311,827	\$104,040	\$415,867	

Revenues By Team				
	Men's	Women's	Total Revenues	
Varsity Teams	Teams	Teams	By Team	
Basketball – NY	\$161,444	\$104,040	\$265,484	
Soccer – NJ	\$150,383	-	\$150,383	
Total Revenues Men's and Women's Teams	\$311,827	\$104,010	\$415,867	

Revenues and Expenses Summary		
Grand Total Revenues	\$608,531	
Grand Total Expenses	\$608,531	