## BERKELEY COLLEGE

## Report Pursuant to The Equity in Athletics Disclosure Act of 1994 ("EADA")

December 2022
July 1, 2021 - June 30, 2022

1. Current Full-time Student Enrollment:

|  | Total | NY | NJ |
| :--- | ---: | ---: | ---: |
| Total | 2,552 | 1,173 | 1,379 |
| Male | 776 | 392 | 384 |
| Female | 1,776 | 781 | 995 |

2. Athletic Participation:

|  | Number of Participants |  |  | Number of Participants <br> Participating on a Second <br> Team |  | Number of Participants <br> Participating on a Third <br> Team |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Team | Men's Team | Women's <br> Team | Men's <br> Team | Women's <br> Team | Men's <br> Team | Women's <br> Team |
| Basketball - NY $^{1}$ | 14 | 12 | 0 | 0 | 0 | 0 |
| Soccer - NJ | 28 | 0 | 0 | 0 | 0 | 0 |


| Total participants: | 54 |
| :--- | :--- |
| Total male participants: | 42 |
| Total female participants: | 12 |

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## 3. Financial Data:

|  | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time College Employee | Part-Time College Employee/ Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time College Employee | Part-Time College Employee | Total <br> Head Coaches |
| Basketball - NY | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Soccer - NJ | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |

Head Coaches - Women's Teams

|  | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time College Employee | Part-Time College Employee/ Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time College Employee | Part-Time College Employee | Total <br> Head Coaches |
| Basketball - NY | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |


| Head Coaches' Salaries |  |  |  |
| :--- | ---: | ---: | ---: |
|  | Men's Teams - NY | Men's Teams - NJ | Women's Teams - NY |
| Average Annual Institutional Salary per Head Coach | $\$ 16,500$ | $\$ 8,500$ |  |
| Number of Head Coaches Included in Average | 1 | 1 | $\$ 16,700$ |
| Average Annual Institutional Salary per FTE | $\$ 75,000$ | $\$ 65,385$ |  |
| Number of FTEs Included in Average | 0.22 | 0.13 |  |

## Assistant Coaches - Men's Teams



| Assistant Coaches - Women's Teams |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |  |
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time College Employee | Part-Time College Employee | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time College Employee | Part-Time College Employee | Total Assistant Coaches |
| Basketball - NY | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 |


| Assistant Coaches' Salaries |  |  |  |
| :--- | ---: | ---: | ---: |
|  | Men's Teams - NY | Men's Teams - NJ | Women's Teams - NY |
| Average Annual Institutional Salary per Assistant Coach | $\$ 4,000$ | $\$ 1,719$ |  |
| Number of Assistant Coaches Included in Average | 2 | $\$ 2,750$ |  |
| Average Annual Institutional Salary per FTE | $\$ 36,364$ | $\mathbf{2}$ |  |
| Number of FTEs Included in Average | 0.22 | $\$ 26,446$ |  |


| Athletically Related Student Aid |  |  |  |
| :--- | ---: | ---: | ---: |
|  | Men's Teams | Women's Teams | Total |
| Total | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Ratio | 0 | 0 | $100 \%$ |


| Recruiting Expenses |  |  |  |
| :--- | ---: | ---: | ---: |
|  | Men's Teams | Women's Teams | Total |
| Total | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Operating Expenses By Team |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Men's Teams |  |  | Women's Teams |  |  |  |
| Varsity Teams | Participants | Operating <br> Expenses per <br> Participant | By Team | Participants | Operating Expenses per Participant | By Team | Total Operating Expenses |
| Basketball - NY | 14 | \$6,248 | \$87,472 | 12 | \$3,311 | \$39,734 | \$127,206 |
| Soccer - NJ | 28 | \$3,628 | \$101,574 | - | - | - | \$101,574 |
| Total Operating <br> Expenses Men's and Women's Teams | 42 | \$4,501 | \$189,046 | 12 | \$3,311 | \$39,734 | \$228,780 |


| Expenses By Team |  |  |  |  | Men's <br> Teams | Women's <br> Teams | Total Expenses <br> By Team |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | $\$ 161,444$ | $\$ 104,040$ | $\$ 265,484$ |  |  |  |  |
| Basketball - NY | $\$ 150,383$ | - | $\$ 150,383$ |  |  |  |  |
| Soccer - NJ | $\$ 311,827$ | $\$ 104,040$ | $\$ 415,867$ |  |  |  |  |
| Total Expenses Men's and <br> Women's Teams |  |  |  |  |  |  |  |


| Revenues By Team |  |  |  |  | Men's <br> Teams | Women's <br> Teams | Total Revenues <br> By Team |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | $\$ 161,444$ | $\$ 104,040$ | $\$ 265,484$ |  |  |  |  |
| Basketball - NY | $\$ 150,383$ | - | $\$ 150,383$ |  |  |  |  |
| Soccer - NJ | $\$ 311,827$ | $\$ 104,010$ | $\$ 415,867$ |  |  |  |  |
| Total Revenues Men's and <br> Women's Teams |  |  |  |  |  |  |  |


| Revenues and Expenses Summary |  |
| :--- | ---: |
| Grand Total Revenues | $\$ 608,531$ |
| Grand Total Expenses | $\$ 608,531$ |


[^0]:    ${ }^{1}$ Member of the Hudson Valley Conference

