

BERKELEY COLLEGE

Report Pursuant to The Equity in Athletics Disclosure Act of 1994 (“EADA”)

October 2018

July 1, 2017 – June 30, 2018

1. Current Full-time Student Enrollment:

	Total	NY	NJ
Total	5,153	2,740	2,413
Male	1,770	1,043	727
Female	3,383	1,697	1,686

2. Athletic Participation:

Team	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men’s Team	Women’s Team	Men’s Team	Women’s Team	Men’s Team	Women’s Team
Basketball – NY ¹	15	8	0	0	0	0
Cross Country -- NY ¹	10	10	0	4	0	0
Soccer -- NY ¹	24	15	0	3	0	0
Soccer – NJ	32	0	0	0	0	0
Tennis -- NY ¹	7	7	0	1	0	0
Total participants:	124 (NY 92, NJ 32)					
Total male participants:	88 (NY 56, NJ 32)					
Total female participants:	36 (NY 36)					

¹ Member of the Hudson Valley Conference

3. Financial Data:

Head Coaches – Men’s Teams									
	Male Head Coaches				Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Head Coaches
Basketball - NY		1		1					1
Cross Country - NY		1	1						1
Soccer - NY		1		1					1
Soccer - NJ		1	1						1
Tennis - NY						1		1	1

Head Coaches - Women's Teams									
	Male Head Coaches				Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Head Coaches
Basketball - NY		1		1					1
Cross Country - NY		1		1					1
Soccer - NY		1		1					1
Tennis - NY		1		1					1

Head Coaches' Salaries			
	Men's Teams - NY	Men's Teams - NJ	Women's Teams - NY
Average Annual Institutional Salary per Head Coach	\$10,251	\$8,000	\$8,375
Number of Head Coaches Included in Average	4	1	4
Average Annual Institutional Salary per FTE	\$53,252	\$57,143	\$51,538
Number of FTEs Included in Average	0.77	0.14	0.65

Assistant Coaches - Men's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Assistant Coaches
Basketball - NY		4	3	1					4
Cross Country - NY									0
Soccer - NY		2	1	1					2
Soccer - NJ		2		2					2
Tennis - NY		1		1					1

Assistant Coaches - Women's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Assistant Coaches
Basketball - NY		1		1					1
Cross Country - NY									0
Soccer - NY		2		2					2
Tennis - NY		1		1					1

Assistant Coaches' Salaries			
	Men's Teams - NY	Men's Teams - NJ	Women's Teams - NY
Average Annual Institutional Salary per Assistant Coach	\$4,571	\$2,750	\$2,375
Number of Assistant Coaches Included in Average	7	2	4
Average Annual Institutional Salary per FTE	\$40,503	\$34,375	\$32,759
Number of FTEs Included in Average	0.79	0.16	0.29

Athletically Related Student Aid			
	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio	0	0	100%

Recruiting Expenses			
	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating Expenses By Team							
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Varsity Teams							
Basketball - NY	15	\$8,799	\$131,989	8	\$12,334	\$98,672	\$230,661
Cross Country - NY	10	\$1,700	\$16,997	10	\$1,700	\$16,997	\$33,994
Soccer - NY	24	\$4,103	\$98,482	15	\$1,000	\$14,999	\$113,481
Soccer - NJ	32	\$3,109	\$99,495				\$99,495
Tennis - NY	7	\$2,571	\$17,998	7	\$2,499	\$17,491	\$35,489
Total Operating Expenses Men's and Women's Teams	88	\$4,147	\$364,961	40	\$3,704	\$148,159	\$513,120

Expenses By Team			
Varsity Teams	Men's Teams	Women's Teams	Total Expenses By Team
Basketball - NY	\$172,489	\$118,172	\$290,661
Cross Country - NY	\$19,997	\$20,497	\$40,494
Soccer - NY	\$120,482	\$27,499	\$147,981
Soccer - NJ	\$112,995		\$112,995
Tennis - NY	\$25,498	\$24,991	\$50,489
Total Expenses Men's and Women's Teams	\$451,461	\$191,159	\$642,620

Revenues By Team			
Varsity Teams	Men's Teams	Women's Teams	Total Revenues By Team
Basketball - NY	\$172,489	\$118,172	\$290,661
Cross Country - NY	\$19,997	\$20,497	\$40,494
Soccer - NY	\$120,482	\$27,499	\$147,981
Soccer - NJ	\$112,995		\$112,995
Tennis - NY	\$25,498	\$24,991	\$50,489
Total Revenues Men's and Women's Teams	\$451,461	\$191,159	\$642,620

Revenues and Expenses Summary	
Grand Total Revenues	\$834,577
Grand Total Expenses	\$834,577